

如何閱讀學校預算方案？

討論主題

- 校務委員會(**SSC**)與預算
- 初步預算分配方案與修訂后預算分配方案
- **WSF**經費分配方案頁面
 - 如何使用**WSF**經費
 - 兩所學校**WSF**經費比較
 - **WSF**特殊教育經費分配
- 經費分配匯總頁面
 - 非限定用途經費
 - 限定用途經費
 - 兩所學校經費分配匯總情況比較

校務委員會(SSC)與預算

- 作為校務委員會委員，對如何使用學校預算經費您有主要決定權。
- 為此，您需要明白校區辦公室發送給您學校的預算資訊。
- 本次課程的目的就是幫助您瞭解學校經費的來源和允許採取的使用方式。

初步預算分配方案

- 每年1月，校區中心辦公室為每個學校制定初步預算分配方案，一般為2頁的分發資料：
 - **Weighted Student Formula (WSF)**分配方案
頁面
 - 經費分配匯總頁面
- 學校根據此初步預算分配數據制定學校預算方案。
 - 該預算支援學校學業計畫所述工作。

修訂后預算分配方案

- **9月**，校區辦公室修訂每所學校的預算分配方案。
- 修訂依據：
 - 州和聯邦政府經費的變化。
 - 學校實際招生情況。
- 最終預算分配方案也以兩頁分發資料的形式發送給學校。
 - 格式同初步預算分配方案。

WSF分配方案頁面

- **Weighted Student Formula (WSF)**分配方案在分發資料的第一頁。
- **WSF分配經費：**
 - 為每所學校提供經費
 - 主要基於每年幾的招生情況
 - 也包括專門分配給具特殊特徵學生的額外經費
- **WSF分配經費包括：**
 - 基本經費（**Foundation Funds**）
 - 基本教育經費
 - 為有其他需求的學生專設的額外經費
 - “**Floor Plan**”經費

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment											
Grade Levels	Total Enrollment	ELL				SES	Special Education Enrollment				
		LTNR	Beg. / Int.	Adv. / Trans	Total		RSP	SDC-NS	SDC-S	Total	
Kindergarten	80		31		31	25	1		1	2	
Primary (1-3)	279		82	38	120	87	12		5	17	
Intermediate (4-5)	227		25	13	38	71	12		5	17	
Middle School (6-8)											
High School (9-12)											
Total	586		138	51	189	183	25		11	36	
\$2,761.29											
Grade Levels					SES	Total	Special Education Dollars				
							RSP	SDC-NS	SDC-S	Total	
Kindergarten					200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114
Primary (1-3)	1,024,632		4,900	3,830	22,290	21,702	1,068,624	321		435	756
Intermediate (4-5)	626,813		5,000	2,015	7,015	17,657	651,485	321		435	756
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation "Floor Plan" Funds							171,838				
Total Weighted Student Formula Allocation (Excluding Special Education)						\$ 2,198,172	WSF Sp. Ed. Allocation		\$ 1,626		
Consent Decree Allocation						\$ 25,827					

基本 (“Foundation”) 經費
用來為必要的行政和文職人員付酬。

Foundation Allocation
"Floor Plan" Funds

171,838

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment												
Grade Levels	Total	ELL				Special Education Enrollment						
	Enrollment	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-NS	SDC-S	Total		
Kindergarten	80		31		31	25	1		1	2		
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Intermediate (4-5)	227		25	13	38	71	12		5	17		
Middle School (6-8)												
High School (9-12)												
Total	586		138	51	189	183	25		11	36		
Allocation of Dollars Based on Base Funding Factor of \$2,761.29												
Grade Levels	Basic	ELL				Special Education Dollars						
	Education	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	Total	RSP	SDC-NS	SDC-S	Total	
	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114	
	1,024,632		16,400	5,890	22,290	21,702	1,068,624	321		435	756	
	626,813		5,000	2,015	7,015	17,657	651,485	321		435	756	
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Foundation Allocation							171,838					
"Floor Plan" Funds												
[Including Special Education]							\$ 2,198,172	WSF Sp. Ed. Allocation				\$ 1,626
							\$ 25,827					

總招生數

“基本教育”經費總額 (注意：經費按年級人數加權計算)

Elementary School A

Weighted Student Formula and Consent Decree Allocation for SY 2007-08

英語學習者類別

Grade Levels	Enrollment					Special Education Enrollment				
	Total Enrollment	ELL			Total	SES	RSP	SDC-NS	SDC-S	Total
		LTNR	Beg. / Int.	Adv. / Trans						
Kindergarten	80		31		31	25	1		1	2
Primary (1-3)	279		82	38	120	87	12		5	17
Intermediate (4-5)	227		25	13	38	71	12		5	17
Middle School (6-8)										
High School (9-12)										
Total			138	51	189	183	25		11	36

英語學習者總數

Based on Base Funding Factor of \$2,761.29

Grade Levels	Basic Education	ELL				SES	Total	Special Education Dollars			
		LTNR	Beg. / Int.	Adv. / Trans	Total			RSP	SDC-NS	SDC-S	Total
Kindergarten	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114
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Foundation Allocation							171,838				
"Floor Plan" Funds											
Total Weighted Allocation							\$ 2,198,172	WSF Sp. Ed. Allocation		\$ 1,626	
Consent Decree Allocation							\$ 25,827				

英語學習者總額外經費

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment												
Grade Levels	Total Enrollment	ELL				SES	Special Education Enrollment					
		LTNR	Beg. / Int.	Adv. / Trans	Total		RSP	SDC-NS	SDC-S	Total		
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Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	WSF Sp. Ed. Allocation		\$ 1,626		
Consent Decree Allocation							\$ 25,827					

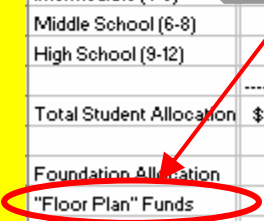
低收入家庭學生總數

低收入家庭學生總額外經費

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment										
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Foundation Allocation							171,838			
"Floor Plan" Funds										
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	WSF Sp. Ed. Allocation	\$ 1,626	
Consent Decree Allocation							\$ 25,827			

如需要，需增加“Floor Plan”經費，以確保每所學校能達到基本員工配置水平要求。

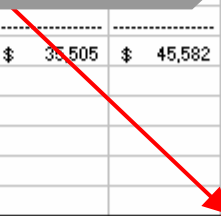


Elementary School A

Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment												
Grade Levels	Total Enrollment	ELL				SES	Special Education Enrollment					
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Kindergarten	\$ 293,801						\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114	
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Foundation Allocation							171,838					
"Floor Plan" Funds												
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	SF Sp. Ed. Allocation		\$ 1,626		
Consent Decree Allocation							\$ 25,827					

Weighted Student Formula
(WSF) 總經費額



\$ 2,198,172

如何使用**WSF**經費

- **WSF**經費首先必須用於資助核心課程，包括：
 - 配置必要的最低行政人員數
 - 一個教室配備一名老師
 - 配備一名秘書或文員
- 如您學校有額外**WSF**經費：
 - 可以用於“合理地支援學生學業成績的”。
 - 必須用與支持計畫中確定的具體重點工作。

兩所學校WSF經費比較

- 兩所學生招生情況相同的學校可能分配有不同的**WSF**經費：
 - **B**小學有更多英語語言學習者和來自低收入家庭的學生

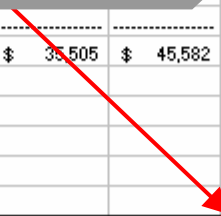
	A小學	B小學
預計招生量	586	627
Weighted Student Formula經費（不包括特殊教育經費）	\$2.198 million	\$2.474 million
每名學生平均經費	\$3751	\$3946

Elementary School A

Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment											
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Foundation Allocation							171,838				
"Floor Plan" Funds											
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	SF Sp. Ed. Allocation		\$ 1,626	
Consent Decree Allocation							\$ 25,827				

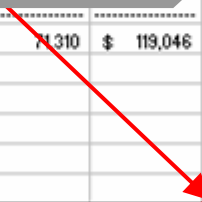
Weighted Student Formula
(WSF) 總經費額



Elementary School B Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

Enrollment											
Grade Levels	Total	ELL				Special Education					
	Enrollment	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-NS	SDC-S	Total	
Kindergarten	100		86		86	76			2	2	
Primary (1-3)	318		144	59	203	243	15	2	5	22	
Intermediate (4-5)	209		63	23	86	160	19	6	6	31	
Middle School (6-8)											
High School (9-12)											
Total	627		293	82	375	479	34	8	13	55	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29											
Grade Levels	Basic	ELL				Special Education					
	Education	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	Total	RSP	SDC-NS	SDC-S	Total
Kindergarten	\$ 367,252						\$ 403,438	\$ -	\$ -	\$ 174	\$ 174
Primary (1-3)	1,167,860						1,266,183	402	99	435	935
Intermediate (4-5)	577,110						632,957	509	297	522	1,327
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 2,112,222	\$ -	\$ 58,600	\$ 12,710	\$ 71,310	\$ 119,046	2,302,578	\$ 911	\$ 396	\$ 1,130	\$ 2,437
Foundation Allocation "Floor Plan" Funds							171,838				
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,474,416				SF Sp. Ed. Allocation \$ 2,437
Consent Decree Allocation							\$ 253,345				

Weighted Student
Formula (WSF) 總經費額



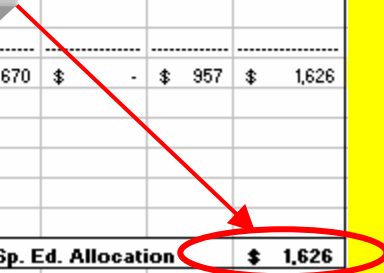
WSF特殊教育經費分配

- 根據特殊教育學生的招生量，會給每個學校分配額外經費。
- **WSF**特殊教育經費必須用於：
 - 支援特殊教育學生的教學
 - 用品和專業發展
- 因為**WSF**特殊教育經費有不同來源，因此**WSF**總分配金額中並不包含此經費。

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08

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Primary (1-3)	1,024,632		16,400		16,400	87	1,024,632	21		435	756
Intermediate (4-5)	626,813		5,000		5,000	71	626,813	21		435	756
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Consent Decree Allocation							\$ 25,827				

根據特殊教育學生的招生情況分配額外經費。



非限定用途經費

- 非限定用途經費首先用於核心課程。
- 非限定用途經費其次：
 - 可以 用於“合理地支援學生學業成績的”
 - 應該 用於支持計畫中確定的具體重點工作
- 非限定用途經費包括：
 - **WSF**分配經費(不包括特殊教育經費)
 - 權衡性整體補助計畫經費
 - 注意：該補助為州政府一次性提供的**2007年-2008年**經費。一次性補助經費是無法預測的，應用于一次性採購，如設備採購，而非目前開支，如教師工資。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615

WSF分配經費為學校提供普通經費。

Other Local Funding Sources

Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342

New State Funding Sources

Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314

Grand Total **\$ 3,085,270**

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

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WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
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	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

SSC在如何利用整體補助經費上有很大的自由。

限定用途經費

- 某些具體來源經費可能限於用於具體目的，如：
 - 為核心課程補充經費，如用於：
 - 來自低收入家庭的學生
 - 表現差的學生
 - 英語學習者
 - 為藝術、音樂、圖書館、體育、校內活動和運動課程提供人員配置和資料
 - 為特殊教育教學提供用品並促進專業發展
- 分配匯總頁面中列出的大部分經費為限定用途經費。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
<i>Other Local Funding Sources</i>	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

WSF特殊教育經費必須用於特殊教育資料的購買和專業發展。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
<i>Other Local Funding Sources</i>	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270

Consent Decree (種族平衡法) 經費必須用於支援差生的教學和讓學生得以平等享用高質量課程。

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
<i>Other Local Funding Sources</i>	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

Title I (聯邦法案第一條)
 經費必須用於為低收入家庭學生的核心學業課程補充經費。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

SCE (州綜合教育: State Comprehensive Education) 經費必須用於為差生的核心學業課程補充經費。這些經費只分配給初中和高中學校。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270

LEP (英語能力有限專案:
Limited English Proficient)
經費必須用於位英語學習者
的核心學業課程補充經費。

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

SIP (學校改善計畫: School Improvement Program) 經費必須用於改善所有學生的教學工作。

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270

Prop H藝術 經費必須用於為藝術、音樂、圖書館、體育、校內活動和運動課程提供人員配置和資料。 **

**見經費註解 (Funding Note)

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
<i>Other Local Funding Sources</i>	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

此整體補助經費必須用於資助專業發展、設備或與藝術、音樂或體育教學相關的用品。

**

**見經費註解 (Funding Note)

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
<i>Other Local Funding Sources</i>	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
<i>New State Funding Sources</i>	
Art, Music, & PE Education Equipment*	\$ 9,842
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

此整體補助必須用於資助教學資料、圖書館資料或教育技術。 **

**見經費註解 (Funding Note)

**經費註解

- 大部分**Proposition H**經費和州整體補助經費直接分配給學校，但是.....
- 學校需要將其用於校區在如下課程和設施方面的長遠計畫：
 - 運動
 - 圖書館
 - 藝術
 - 音樂
- 學校使用**Proposition H**經費和州整體補助經費的原則每年更新。
 - 慾了解當前經費和州整體補助經費的使用原則，請參見《學業計畫制定和學校預算制定指南》（***Academic Plan Development and Site-Based Budgeting Guide***）。

兩所學校總經費分配情況比較

- 兩所學校招生量相同，但總預算分配額卻可能大相徑庭：
 - **WSF**為英語學習者（**ELL**）學生和來自低收入家庭的學生提供額外經費
 - 州和聯邦經費為**ELL**學生、來自低收入家庭的學生和表現差的學生提供額外經費

兩所學校總經費分配情況比較

	A小學	B小學
預計招生量	586	627
校區總分配經費	\$2.399 million	\$3.085 million
每名學生平均經費	\$4094	\$4920

Preliminary Allocations

SY 2007-08

Elementary School A

Elementary School B

Funding Source	Site Amount	Site Amount
WSF	\$ 2,198,172	\$ 2,474,416
WSF Special Ed	\$ 1,626	\$ 2,437
Consent Decree	\$ 25,827	\$ 253,345
Title I	\$ -	\$ 147,020
SCE	\$ -	\$ -
LEP	\$ 43,954	\$ 73,932
SIP	\$ 79,900	\$ 82,465
	-----	-----
	\$ 2,349,480	\$ 3,033,615
Other Local Funding Sources		
Proposition H Arts	\$ 9,051	\$ 9,342
Proposition H Sports	\$ -	\$ -
Proposition H Libraries	\$ -	\$ -
	-----	-----
	\$	\$
New State Funding Sources		
Art, Music, & PE Education Equipment*	\$ 22,096	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,155	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 10,723	\$ 11,016
	-----	-----
	\$ 39,974	\$ 42,314
	-----	-----
Grand Total	\$ 2,398,505	\$ 3,085,270

校區分配給各校的總經費

