



Reading the School Site Budget Allocation Handouts

Every January, the District central office prepares a preliminary budget allocation for each school site, summarized in two pages:

- Weighted Student Formula (WSF) Allocations page
- Allocation Summary page

The school site uses the preliminary budget allocation data to prepare the School Site Budget; this budget supports the activities described in the school’s Academic Plan.

In September, the District central office revises the budget allocation for each school site, based on changes in state and federal funding, and in actual enrollment figures. It then sends out a final budget allocation, in the same two-page format described above.

As a School Site Council member, you have a leading voice in deciding how the money in your school’s budget will be spent. In order to do this, you need to be able to read the budget information sent to your school site by the District central office. The goal of this document is to help you see where your school’s funding is coming from, and how you are allowed to spend it.

Weighted Student Formula

The Weighted Student Formula (WSF) provides funding to the school site based on enrollment at each grade level, with additional funding for students with special characteristics.

The Four Components of WSF:

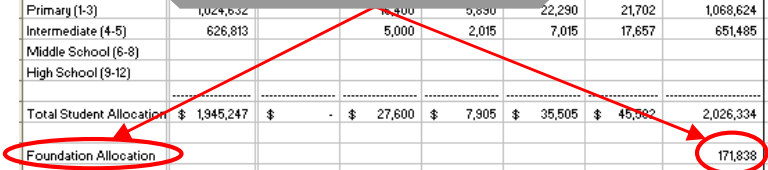
- **Foundation funds** pay for required administrative and clerical staff.
- **Basic Education funds** are allocated based on total enrollment at each grade level.
- **Additional funds** are allocated based on the school’s enrollment of English Learners and students from low-income families.
- **Floor Plan funds** are added, if necessary, to ensure that every school can maintain minimum staffing levels.

The four components of WSF are illustrated on the following pages. WSF Special Ed funds are discussed in a separate section.

Foundation funds:

Elementary School A											
Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08											
Enrollment											
Grade Levels	Total Enrollment	ELL				SES	Special Education Enrollment				
		LTNR	Beg. / Int.	Adv. / Trans	Total		RSP	SDC-NS	SDC-S	Total	
Kindergarten	80		31		31	25			1	1	2
Primary (1-3)	279		82	38	120	87			12	5	17
Intermediate (4-5)	227		25	13	38	71			12	5	17
Middle School (6-8)											
High School (9-12)											
Total	586		138	51	189	183			25	11	36
\$2,761.29											
Grade Levels	Total	SES	Special Education Dollars								
			RSP	SDC-NS	SDC-S	Total	RSP	SDC-NS	SDC-S	Total	
Kindergarten		200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114			
Primary (1-3)	1,024,632	22,290	21,702	1,068,624	321		435	756			
Intermediate (4-5)	626,813	7,015	17,657	651,485	321		435	756			
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,982	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation							171,838				
"Floor Plan" Funds											
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	WSF Sp. Ed. Allocation		\$ 1,626	
Consent Decree Allocation							\$ 25,827				

"Foundation" funds pay for required administrative and clerical staff



Basic Education funds:

Elementary School A											
Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08											
Enrollment											
Grade Levels	Total	ELL					Special Education Enrollment				
	Enrollment	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-MS	SDC-S	Total	
Kindergarten	80		31		31	25	1		1	2	
Primary (1-3)	279		82	38	120	87	12		5	17	
Intermediate (4-5)	227		25	13	38	71	12		5	17	
Middle School (6-8)											
High School (9-12)											
Total	586		138	51	189	183	25		11	36	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29											
Grade Levels	Basic	ELL					Special Education Dollars				
	Education	LTNR	Beg. / Int.	Adv. / Trans	Total	SES	Total	RSP	SDC-MS	SDC-S	Total
	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114
	1,024,632		16,400	5,890	22,290	21,702	1,068,624	321		435	756
	626,813		5,000	2,015	7,015	17,857	651,485	321		435	756
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation							171,838				
"Floor Plan" Funds											
							ding Special Education)	\$ 2,198,172	VSF Sp. Ed. Allocation		\$ 1,626
								\$ 25,827			

Total enrollment

Total "Basic Education" funds
(note: funding is weighted by grade level)

Additional Funds:

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08											
Enrollment							Special Education Enrollment				
Grade Levels	Total Enrollment	ELL LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-NS	SDC-S	Total	
Kindergarten	80	31			31	25	1		1	2	
Primary (1-3)	279		82	38	120	87	12		5	17	
Intermediate (4-5)	227		25	13	38	71	12		5	17	
Middle School (6-8)											
High School (9-12)											
Total		138	51		189	183	25		11	36	
Based on Base Funding Factor of \$2,761.29											
Grade Levels	Education	ELL LTNR	Beg. / Int.	Adv. / Trans	Total	SES	Total	RSP	SDC-NS	SDC-S	Total
Kindergarten	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114
Primary (1-3)	1,024,632		16,400	5,890	22,290	21,702	1,068,624	321		435	756
Intermediate (4-5)	626,813		5,000	2,015	7,015	17,657	651,485	321		435	756
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation "Floor Plan" Funds							171,838				
Total Weighted							\$ 2,198,172	VSF Sp. Ed. Allocation			\$ 1,626
Consent Decree							\$ 25,827				

Categories of English Learners

Total number of English Learners

Total additional funds for English Learners

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08											
Enrollment							Special Education Enrollment				
Grade Levels	Total Enrollment	ELL LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-NS	SDC-S	Total	
Kindergarten	80	31			31	25	1		1	2	
Primary (1-3)			82	38	120	87	12		5	17	
Intermediate (4-5)			25	13	38	71	12		5	17	
Middle School (6-8)											
High School (9-12)											
Total	586	138	51		189	183	25		11	36	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29											
Grade Levels	Basic Education	ELL LTNR	Beg. / Int.	Adv. / Trans	Total	SES	Total	RSP	SDC-NS	SDC-S	Total
Kindergarten	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114
Primary (1-3)	1,024,632		16,400	5,890	22,290	21,702	1,068,624	321		435	756
Intermediate (4-5)	626,813		5,000	2,015	7,015	17,657	651,485	321		435	756
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation "Floor Plan" Funds							171,838				
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	VSF Sp. Ed. Allocation			\$ 1,626
Consent Decree Allocation							\$ 25,827				

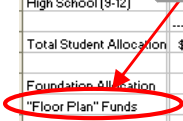
Total number of students from low-income families

Total additional funds for students from low-income families

Floor Plan funds:

Elementary School A											
Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08											
Enrollment											
Grade Levels	Total Enrollment	ELL				Special Education Enrollment					
		LTNR	Beg. / Int.	Adv. / Trans	Total	SES	RSP	SDC-NS	SDC-S	Total	
Kindergarten	80		31		31	25			1	2	
Primary (1-3)	279		82	38	120	87			12	17	
Intermediate (4-5)	227		25	13	38	71			12	17	
Middle School (6-8)											
High School (9-12)											
Total	586		138	51	189	183			25	36	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29											
Grade Levels	total	SES	Total	Special Education Dollars							
				RSP	SDC-NS	SDC-S	Total				
Kindergarten	6,200	\$ 6,223	\$ 306,224	\$ 27	\$ -	\$ 87	\$ 114				
Primary (1-3)	22,290	21,702	1,068,624	321		435	756				
Intermediate (4-5)	7,015	17,657	651,485	321		435	756				
Middle School (6-8)											
High School (9-12)											
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626
Foundation Allocation							171,838				
"Floor Plan" Funds											
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	WSF Sp. Ed. Allocation		\$ 1,626	
Consent Decree Allocation							\$ 25.827				

If needed, "Floor Plan" funds are added, to ensure that every school can achieve basic staffing levels



Total WSF allocation:

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08												
Enrollment												
Grade Levels	Total Enrollment	ELL				SES	Special Education Enrollment					
		LTNR	Beg. / Int.	Adv. / Trans	Total		RSP	SDC-NS	SDC-S	Total		
Kindergarten	80		31		31	25			1	1	2	
Primary (1-3)	279		82		38	120	87		12	5	17	
Intermediate (4-5)	227		25		13	38	71		12	5	17	
Middle School (6-8)												
High School (9-12)												
Total	586		138		51	189	183		25	11	36	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29												
Grade Levels	Basic Education	ELL				SES	Total	Special Education Dollars				
		LTNR	Beg. / Int.	Adv. / Trans	Total			RSP	SDC-NS	SDC-S	Total	
Kindergarten	\$ 293,801						\$ 306,224		\$ 27	\$ -	\$ 87	\$ 114
Primary (1-3)	1,024,632						1,068,624		321		435	756
Intermediate (4-5)	626,813						651,485		321		435	756
Middle School (6-8)												
High School (9-12)												
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582	2,026,334	\$ 670	\$ -	\$ 957	\$ 1,626	
Foundation Allocation							171,838					
"Floor Plan" Funds												
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,198,172	SF Sp. Ed. Allocation	\$ 1,626			
Consent Decree Allocation							\$ 25,827					

Total funds from Weighted Student Formula (WSF)

How to allocate WSF funds:

WSF funds must first be used to fund the Core Program, including the required minimum number of administrators, classroom teachers, and a secretary or clerk.

If your school has additional WSF funds, they may be spent on “any lawful purpose to support student achievement.” In other words, the school site has some latitude in spending any WSF funds that remain *after* the Core Program is funded. Remember, however, to refer to your school’s Academic Plan. Any additional WSF funds should be spent to support the priorities identified in the Plan.

Comparing Total WSF for Two Schools

Two schools with similar enrollments may see a difference in their WSF allocations. For example:

	Elementary School A	Elementary School B
Projected Enrollment	586	627
WSF funds (excluding Special Ed)	\$2.198 million	\$2.474 million
Average \$ per-pupil	\$3751	\$3946

Although the two schools enroll a similar number of students, the characteristics of the students they enroll are quite different. Elementary School B has a larger population of English Learners and students from low-income families.

WSF Funds for Elementary Schools A and B

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation						
Enrollment						
Grade Levels	Total Enrollment	ELL			SES	Total
		LTNR	Beg. / Int.	Adv. / Trans		
Kindergarten	80		31		31	25
Primary (1-3)	279		82	38	120	87
Intermediate (4-5)	227		25	13	38	71
Middle School (6-8)						
High School (9-12)						
Total	586		138	51	189	183
Allocation of Dollars Based on Base Funding Factor of \$2,761.29						
Grade Levels	Basic Education	ELL			SES	Total
		LTNR	Beg. / Int.	Adv. / Trans		
Kindergarten	\$ 283,801					\$ 306,224
Primary (1-3)	1,024,632					1,068,624
Intermediate (4-5)	626,813					651,485
Middle School (6-8)						
High School (9-12)						
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ 7,905	\$ 35,505	\$ 45,582
Foundation Allocation						171,838
"Floor Plan" Funds						
Total Weighted Student Formula Allocation (Excluding Special Education)						\$ 2,198,172
Consent Decree Allocation						\$ 25,827

Total Weighted Student Formula (WSF) funds

Elementary School B Preliminary Weighted Student Formula and Consent Decree Allocation							
Enrollment							
Grade Levels	Total Enrollment	ELL			SES	Total	RS
		LTNR	Beg. / Int.	Adv. / Trans			
Kindergarten	100		86		86	76	
Primary (1-3)	318		144	59	203	243	15
Intermediate (4-5)	209		63	23	86	160	19
Middle School (6-8)							
High School (9-12)							
Total	627		293	82	375	479	34
Allocation of Dollars Based on Base Funding Factor of \$2,761.29							
Grade Levels	Basic Education	ELL			SES	Total	RS
		LTNR	Beg. / Int.	Adv. / Trans			
Kindergarten	\$ 367,252					\$ 403,438	\$
Primary (1-3)	1,167,860					1,286,183	
Intermediate (4-5)	577,110					632,957	
Middle School (6-8)							
High School (9-12)							
Total Student Allocation	\$ 2,112,222	\$ -	\$ 58,600	\$ 12,710	\$ 71,310	\$ 119,046	2,302,578
Foundation Allocation							171,838
"Floor Plan" Funds							
Total Weighted Student Formula Allocation (Excluding Special Education)						\$ 2,474,416	WSF
Consent Decree Allocation						\$ 253,345	

Total Weighted Student Formula (WSF) funds

WSF Special Education Allocation

Additional funds are allocated to each school site based on Special Education enrollment. These funds must be used to support instruction of Special Education students, through the purchase of supplies and/or professional development.

Elementary School A Preliminary Weighted Student Formula and Consent Decree Allocation for SY 2007-08										
Enrollment							Special Education Enrollment			
Grade Levels	Total Enrollment	ELL			SES	Special Education Enrollment				
		LTNR	Beg. / Int.	Adv. / Trans	Total	RSP	SDC-NS	SDC-S	Total	
Kindergarten	80		31		31	25				
Primary (1-3)	279		82	38	120	87				
Intermediate (4-5)	227		25	13	38	71				
Middle School (6-8)										
High School (9-12)										
Total	586		138	51	189	183	25	11	36	
Allocation of Dollars Based on Base Funding Factor of \$2,761.29										
Grade Levels	Basic Education	ELL			SES	Total	Special Education Dollars			
		LTNR	Beg. / Int.	Adv. / Trans	Total		RSP	SDC-NS	SDC-S	Total
Kindergarten	\$ 293,801	\$ -	\$ 6,200	\$ -	\$ 6,200	\$ 2,208,767	27	\$ -	\$ 87	\$ 114
Primary (1-3)	1,024,632		16,400		16,400	45,500,000	21		435	756
Intermediate (4-5)	626,813		5,000		5,000	13,806,657	21		435	756
Middle School (6-8)										
High School (9-12)										
Total Student Allocation	\$ 1,945,247	\$ -	\$ 27,600	\$ -	\$ 27,600	\$ 2,260,324	670	\$ -	\$ 957	\$ 1,626
Foundation Allocation						171,838				
"Floor Plan" Funds										
Total Weighted Student Formula Allocation (Excluding Special Education)	\$ 2,198,172						WSF Sp. Ed. Allocation			\$ 1,626
Consent Decree Allocation						\$ 25,827				

Additional funds are allocated based on Special Education enrollment

Because these WSF Special Ed funds come from a different source, they are not included in the WSF Total Allocation amount.

Allocation Summary Page

The Allocation Summary page shows the restricted and unrestricted funds allocated to your school site.

Unrestricted Funds

The School Site Council may spend unrestricted funds on any lawful purpose to support student achievement. Sources of unrestricted funds include the WSF allocation (excluding WSF Special Ed) and the Discretionary Block Grant.

Elementary School B Preliminary Allocations SY 2007-2008	
Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,018

	\$ 42,314

Grand Total	\$ 3,085,270

The **WSF** allocation provides the school site with general funds.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314

Grand Total	\$ 3,085,270

The SSC has broad discretion in how it spends the funds from this block grant.

Note: The Discretionary Block Grant (shown above) was one-time funding provided by the state, ending in 2007-08. One-time grant funding is unpredictable. It should be spent on one-time purchases, such as equipment, rather than ongoing expenses, such as teacher salaries.

Restricted Funds

Funds from federal, state, or local sources may be restricted for specific uses, such as:

- Supplementing the Core Program for:
 - Students from low-income families
 - Underperforming students
 - English Learners
- Providing staffing and materials for arts, music, library, PE, intramurals, and athletics programs
- Providing supplies and professional development for Special Education instruction

Most of the funding sources listed on the Allocation Summary page are restricted funds. These restricted funds are illustrated below, and on the following pages.

Elementary School B Preliminary Allocations SY 2007-2008	
Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465
	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -
	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016
	\$ 42,314
	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

WSF Special Ed funds must be used for Special Education materials and professional development.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314

Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

Consent Decree funds must support instruction of underperforming students, and provide equal access to high-quality programs.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270

Title I funds must be used to supplement the core academic program for students from low-income families.

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

SCE (State Comprehensive Education) funds must be used to *supplement* the core academic program for underperforming students.

These funds are only allocated to middle schools and high schools.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465
	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -
	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016
	\$ 42,314
Grand Total	\$ 3,085,270

*One-time funding, but can be carried over from year to year

LEP (Limited English Proficient) funds must be used to supplement the core academic program for English Learners.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,418
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314

Grand Total	\$ 3,085,270

SIP (School Improvement Program) funds must be used improve instruction for all students.

*One-time funding, but can be carried over from year to year

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,842
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270
*One-time funding, but can be carried over from year to year	

Prop H Arts funds must be used to provide staffing and materials for arts, music, library, PE, intramurals, and athletics programs.

Note: Although most Proposition H funds are allocated directly to school sites, schools need to spend these funds according to the District’s long-range plans for sports, libraries, arts, and music. Requirements for school sites spending Proposition H funds are updated each year. For details on current Proposition H requirements, please refer to the *Academic Plan Development and Site-Based Budgeting Guide*.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 23,642
Instructional Materials, Library & Technology*	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314

Grand Total	\$ 3,085,270

This block grant must be used to fund professional development, equipment, or supplies related to Art, Music, or PE instruction.

*One-time funding, but can be carried over from year to year

Note: Although most funds from this state block grant are allocated directly to school sites, schools need to spend these funds according to the District’s long-range plans for sports, arts, and music. Requirements for school sites spending funds from this block grant are updated each year. For details on current block grant requirements, please refer to the *Academic Plan Development and Site-Based Budgeting Guide*.

**Elementary School B
Preliminary Allocations
SY 2007-2008**

Funding Source	Site Amount
WSF	\$ 2,474,416
WSF Special Ed	\$ 2,437
Consent Decree	\$ 253,345
Title I	\$ 147,020
SCE	\$ -
LEP	\$ 73,932
SIP	\$ 82,465

	\$ 3,033,615
Other Local Funding Sources	
Proposition H Arts	\$ 9,342
Proposition H Sports	\$ -
Proposition H Libraries	\$ -

	\$ 9,342
New State Funding Sources	
Art, Music, & PE Education Equipment*	\$ 2,642
Instructional Materials, Library & Technology	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 11,016

	\$ 42,314
	=====
Grand Total	\$ 3,085,270

This block grant must be used to fund instructional materials, library materials, or educational technology.

*One-time funding, but can be carried over from year to year

Note: Although most funds from this state block grant are allocated directly to school sites, schools need to spend these funds according to the District’s long-range plans for libraries and educational technology. Requirements for school sites spending funds from this block grant are updated each year. For details on current block grant requirements, please refer to the *Academic Plan Development and Site-Based Budgeting Guide*.

Comparing Allocations for Two Schools

Two schools with similar enrollments may see a significant difference in their total budget allocations, due to differences in the characteristics of the students they enroll.

- The Weighted Student Formula provides additional funding for English Learners and students from low-income families.
- State and Federal funds provide additional funding for English Learners, students from low-income families, and underperforming students.

For example, compare the allocations for Elementary Schools A and B:

	Elementary School A	Elementary School B
Projected Enrollment	586	627
Total funds allocated by the District	\$2.399 million	\$3.085 million
Average \$ per-pupil	\$4094	\$4920

Allocations for Elementary Schools A and B

Preliminary Allocations SY 2007-08		
	Elementary School A	Elementary School B
Funding Source	Site Amount	Site Amount
WSF	\$ 2,198,172	\$ 2,474,416
WSF Special Ed	\$ 1,826	\$ 2,437
Consent Decree	\$ 25,827	\$ 253,345
Title I	\$ -	\$ 147,020
SCE	\$ -	\$ -
LEP	\$ 43,954	\$ 73,932
SIP	\$ 79,900	\$ 82,465
	-----	-----
	\$ 2,348,480	\$ 3,033,615
Other Local Funding Sources		
Proposition H Arts	\$ 9,051	\$ 9,342
Proposition H Sports	\$ -	\$ -
Proposition H Libraries	\$ -	\$ -
	-----	-----
	\$ -	\$ -
New State Funding Sources		
Art, Music, & PE Education Equipment*	\$ -	\$ -
Instructional Materials, Library & Technology*	\$ 7,155	\$ 7,655
Discretionary Block Grant (Remaining 25%)*	\$ 10,723	\$ 11,016
	-----	-----
	\$ 38,974	\$ 42,314
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Grand Total	\$ 2,398,505	\$ 3,085,270

Total funds allocated to each school site by the District