

## RESOLUTION

[Urging the San Francisco Unified School District to reevaluate their proposed FY 2007-2008 Prop H spending plan]

**Resolution urging the San Francisco Unified School District (SFUSD) to reevaluate their proposed FY 2007-2008 Prop H spending plan in order to consider substantially increasing the amount of in-kind services requested.**

WHEREAS, San Francisco voters approved Proposition H in March 2004 which amended the City Charter and established the Public Education Enrichment Fund (the Fund); and,

WHEREAS, The Fund augments financial support for the SFUSD and the Children and Families First Commission; and,

WHEREAS, Charter Section 16.123 requires that one-third of the Fund be allocated to each of the following: arts, music, sports, and library programs; universal access to preschool; and general education; and,

WHEREAS, The Charter mandates funding to increase annually over a five-year period from \$10 million in FY 2005-06 to \$60 million in FY 2009-10, at which point funding will then stabilize at \$60 million through FY 2014-15; and,

WHEREAS, Of the \$30 million required in FY 2007-08, \$10 million is to be allocated to the Children and Families First Commission, and \$20 million is to be allocated to the SFUSD; and,

WHEREAS, THE CHARTER ALLOWS THE CITY TO PROVIDE UP TO \$10 MILLION IN THE GENERAL EDUCATION CATEGORY AS IN-KIND SUPPORT TO THE SCHOOL DISTRICT IN FY 2007-08; AND,

WHEREAS, Staff from the SFUSD, Mayor's Office, and Controller's Office are working with the Proposition H Community Advisory Committee to develop proposals for in-kind services; and,

WHEREAS, Recognizing that the City budget is facing a deficit for the seventh consecutive year, and that maximization of in-kind services is a cost-effective, efficient approach to complying with the Proposition H mandate, over the past two years the Board of Supervisors has repeatedly requested the SFUSD to increase the amount of in-kind support proposed; and,

WHEREAS, DESPITE THE REPEATED REQUESTS BY THE BOARD OF SUPERVISORS, THE SFUSD'S PROPOSED FY 2007-08 SPENDING PLAN INCLUDES ONLY \$250,000 IN IN-KIND SERVICES, EVEN THOUGH THE SFUSD MAY REQUEST UP TO \$10 MILLION IN IN-KIND SERVICES; NOW, THEREFORE, BE IT RESOLVED, **That the Board of Supervisors urges the SFUSD to reevaluate their proposed FY 2007-2008 Prop H spending plan in order to consider substantially increasing the amount of in-kind services requested.**